

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
- No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="46"/>	
Basketball	<input type="text" value="15"/>	<input type="text" value="15"/>
Cross Country	<input type="text" value="8"/>	<input type="text" value="10"/>
Golf	<input type="text" value="9"/>	<input type="text" value="3"/>
Soccer	<input type="text" value="24"/>	<input type="text" value="27"/>
Softball		<input type="text" value="20"/>
Tennis	<input type="text" value="7"/>	<input type="text" value="10"/>
Volleyball		<input type="text" value="13"/>
Total Participants Men's and Women's Teams	109	98
Unduplicated Count of Participants	<input type="text" value="109"/>	<input type="text" value="92"/>

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches	
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1	1						1
Soccer	1		1						1
Tennis						1		1	1
Coaching Position Totals	3	2	4	1	0	1	0	1	6
CAVEAT									

Head Coaches - Women's Teams

- For each women’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches					Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Tennis						1		1	1
Volleyball						1		1	1
Coaching Position Totals	2	2	3	1	1	2	1	2	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	29,107	22,273
Number of Head Coaches Used to Calculate the Average	6	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,780	34,647
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.90	4.50

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee	Assigned to Team on a Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee	Assigned to Team on a Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	2	1	2					3
Cross Country		1		1					1
Golf									0
Soccer	1	2	1	2					3
Tennis		1		1					1
Coaching Position Totals	3	8	3	8	0	0	0	0	11
CAVEAT	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>								

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball		1		1		1		1	2
Cross Country						1		1	1
Golf									0
Soccer	1	1	1	1		1		1	3
Softball		1		1		2	1	1	3
Tennis		1		1					1
Volleyball		1		1		1		1	2
Coaching Position Totals	1	5	1	5	0	6	1	5	12

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	5,177	3,015
Number of Assistant Coaches Used to Calculate the Average	11	11
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	17,257	15,793
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.30	2.10

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="150,125"/>	<input type="text" value="206,350"/>	356,475
Ratio (percent)	42	58	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="16,970"/>	<input type="text" value="11,793"/>	28,763

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men’s team and a women’s team that have a combined budget, click on the “Need help? Click here for screen instructions” link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	1,729	25,940	15	1,065	15,976	41,916
Baseball	46	397	18,248				18,248
Cross Country	8	205	1,636	10	208	2,082	3,718
Golf	9	863	7,770	3	863	2,590	10,360
Soccer	24	777	18,644	27	765	20,663	39,307
Softball				20	494	9,885	9,885
Tennis	7	917	6,418	10	924	9,235	15,653
Volleyball				13	965	12,543	12,543
Total	109		78,656	98		72,974	151,630

Operating Expenses Men's and Women's Teams

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	127,762	98,840	226,602
Baseball	182,098		182,098
Cross Country	16,311	20,148	36,459
Golf	39,419	14,873	54,292
Soccer	143,135	152,567	295,702
Softball		121,551	121,551
Tennis	40,564	26,795	67,359
Volleyball		101,250	101,250
Total Expenses of all Sports, Except Football and Basketball, Combined	421,527	437,184	858,711
Total Expenses Men's and Women's Teams	549,289	536,024	1,085,313
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			212,001
Grand Total Expenses			1,297,314
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	129,916	98,840	228,756
Baseball	182,104		182,104
Cross Country	16,311	20,148	36,459
Golf	48,155	17,785	65,940
Soccer	143,135	152,567	295,702
Softball		121,551	121,551
Tennis	40,564	26,795	67,359
Volleyball		101,256	101,256
Total Revenues of all Sports, Except Football and Basketball, Combined	430,269	440,102	870,371
Total Revenues Men's and Women's Teams	560,185	538,942	1,099,127
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			220,858
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,319,985

CAVEAT

Summary - Men's and Women's Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	174,642	155,911	330,553
2 Total of Assistant Coaches' Salaries	56,947	33,165	90,112
3 Total Salaries (Lines 1+2)	231,589	189,076	420,665
4 Athletically Related Student Aid	150,125	206,350	356,475
5 Recruiting Expenses	16,970	11,793	28,763
6 Operating (Game-Day) Expenses	78,656	72,974	151,630
7 Summary of Subset Expenses (Lines 3+4+5+6)	477,340	480,193	957,533
8 Total Expenses for Teams	549,289	536,024	1,085,313
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	71,949	55,831	127,780
10 Not Allocated Expenses			212,001
11 Grand Total Expenses (Lines 8+10)			1,297,314
12 Total Revenues for Teams	560,185	538,942	1,099,127
13 Not Allocated Revenues			220,858
14 Grand Total Revenues (Lines 12+13)			1,319,985
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	10,896	2,918	13,814
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			ⓧ22,671

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.



